

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	2,876,198
Annual Unlinked Trips	1,449,129
Average Weekday Unlinked Trips	4,977
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	747,161
Annual Vehicle Revenue Hours	65,301
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$762,980

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$762,980
Local Funds	(58%)	2,111,990
State Funds	(8%)	301,416
Federal Assistance	(10%)	379,945
Other Funds	(2%)	63,775
Total Operating Funds Expended		\$3,620,106

Sources of Capital Funds Expended

Local funds	(27%)	\$1,015,894
State Funds	(1%)	50,440
Federal Assistance	(72%)	2,689,102
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,755,436

Summary of Operating Expenses

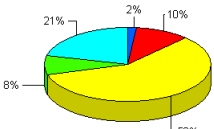
Salary, Wages and Benefits	\$2,346,873
Materials and Supplies	362,602
Purchased Transportation	671,046
Other Operating Expenses	239,585
Total Operating Expenses	\$3,620,106

Reconciling Cash Expenditures \$0

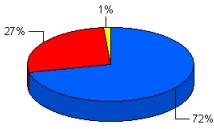
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$3,746,936	\$8,500	\$3,755,436
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	18	10	\$0	\$0	\$3,746,936	\$8,500	\$3,755,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,949,060	\$695,637	\$3,755,436	2,632,716	560,094	1,381,495	45,292	0.0	21	8.0	18	2.25	17%
Demand Response	\$671,046	\$67,343	\$0	243,482	187,067	67,634	20,009	N/A	10	7.0	10	N/A	0%

Performance Measures

Service Efficiency

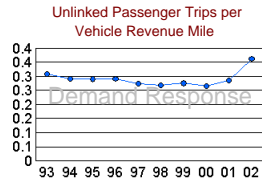
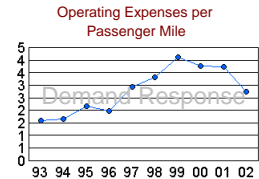
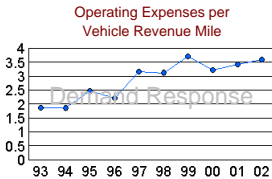
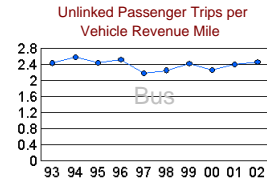
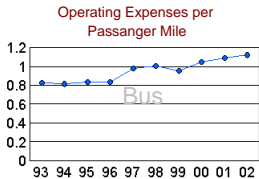
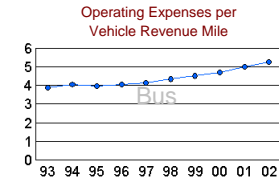
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.27	\$65.11
Demand Response	\$3.59	\$33.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.12	\$2.13
Demand Response	\$2.76	\$9.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.47	30.50
Demand Response	0.36	3.38



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service